

# CSR PROGRESS- 2014-15

## CSR COMMITTEE OF DIRECTORS AS ON 31/03/2015

Shri S.Charles – Director (Finance) - Member  
Shri P.Jayapal – Director (Operation & Technical) – Member

## CSR CORE GROUP

Shri K.Aswini Sreekanth, Company Secretary – Resource Person  
Shri S.V.Ravi Shankar – Joint General Manager (Finance)  
Shri S.Sambamurty – Deputy General Manager (HR)

## BUDGET vs EXPENDITURE FOR 2014-15

AMOUNT TO BE AS PER COMPANIES ACT	Rs.47.5L
AMOUNT TO BE AS PER MOU FIXED BY GOVT.	Rs.57 L

Project		Amount Spent
PROJECT - I	Purchase of Medical Equipment to KGH	Rs.34 L
PROJECT – II	Construction of toilets for Government Schools	Rs. 37 L
	Amount contributed for AP Chief Minister Relief Fund	Rs. 50 L

## PROGRESS OF CSR PROJECTS

### PROJECT – I

#### Purchase of Medical Equipment for KGH Government Hospital

Date	Action
11/9/14	CSR Committee allocates Rs.33 L for this project.
11/9/14	Order placed on two firms for supply of equipment to KGH Government Hospital, Visakhapatnam
24/10/14	The first Machine handed over to KGH by CMD, DCI
01/12/14	The second Machine handed over to KGH by CMD, DCI

**PROJECT COMPLETE**  
**PROJECT – II**  
**Construction of toilets for Government Schools**

<b>Date</b>	<b>Action</b>
18/9/14	Communication received from Government of India regarding Swachh Vidyalaya Abhiyan – Construction of toilets for Government Schools
19/9/14 20/9/14	Communication sent to GOI intimating DCI interest to be part of this national endeavour at Visakhapatnam. Local administration also contacted
27/9/14	Foundation laid for construction of first toilet for Government School at Sabbavaram, Visakhapatnam
28/9/14	CSR committee allocates budget of Rs.24 L for this project
07/10/14	Letter sent to Government Authorities at Visakhapatnam for identification of other schools and for finalisation of the plan for starting the work immediately.
10/10/14 & 12/11/14	Letter received from SSA, Vskp identifying six schools at Visakhapatnam
11/11/14	Discussions with HM/ representatives of the selected schools
12/11/14 & 13/11/14	Inspection of Schools by the Core Group of DCI officials
17/12/14	Work orders issued for construction in all six schools
29/1/15	Construction of toilet complex in two schools - Thotagaruvu and Vepagunta complete and handed over
12/2/15	Construction of toilet complex in another school - Sabbavaram complete and handed over
03/03/15	Construction of toilet complex in another school – Majjivalasa complete and handed over
23/03/15	Construction of toilet complex in two school – Vadapalem and Bheemili complete handed over
<b>PROJECT COMPLETE IN TIME</b>	