CSR PROGRESS- 2015-16

CSR COMMITTEE OF DIRECTORS AS ON 31/03/16

Ms Sheila Sangwan Dr.(Ms.) Shobha (Vrushali) Waghmare Shri B.Poiyaamozhi

| BUDGET VS. EXPENDITURE FOR 2015-16 | | |
|-----------------------------------------|---------------|--|
| AMOUNT TO BE SPENT AS PER COMPANIES ACT | Rs.83.86 L | |
| TARGET AS PER MOU WITH GOVERNMENT | CONSTRUCTION | |
| | OF TOILETS IN | |
| | TEN SCHOOLS | |

Board has further approved certain projects to spend the unspent balance of previous year unspent CSR fund.

| | Project | Status of Projects as on 31/3/16 | Amount Spent/ Committed |
|---------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------------|
| PROJECT - I | Construction of toilets in 10 Government Schools as per list given by SSA | Project Complete and handed over | Rs.72 L |
| PROJECT – II | Construction of toilets in 3 Government Schools as per list given by SSA, One School in Benares Hindu University and two toilets in back ward area – Borra caves | Project Complete and handed over | Rs.60 L |
| PROJECT – III | Purchase of medical equipment for district level hospital | Work order placed. To be completed by end of April 2016 | Rs.37 L |
| | Total | | Rs.169 L |
