

# CSR PROGRESS- 2016-17

CSR COMMITTEE OF DIRECTORS AS ON 31/03/17

Ms Sheila Sangwan  
Shri S Charles  
Shri M S Rao

## BUDGET VS. EXPENDITURE FOR 2016-17

|   |                    |
|---|--------------------|
| <b>AMOUNT TO BE SPENT AS PER COMPANIES ACT in 2016-17</b> | <b>Rs.124.72 L</b> |
|---|--------------------|

**Amount spent for projects approved for current year.**

|                      | Project   | Status of Projects as on 31/3/17  | Amount Spent/ Committed |
|----------------------|---|-----------------------------------|-------------------------|
| <b>PROJECT - I</b>   | Construction of public toilets in 6 Places in and around Visakhapatnam                          | Project Complete and handed over  | Rs.54,00,000            |
| <b>PROJECT - II</b>  | Construction of public toilets in 2 places and in 6 Government Schools as per list given by SSA | Project Complete and handed over  | Rs.65,34,964            |
| <b>PROJECT - III</b> | Manufacture/assembly and supply of artificial limbs and fixation to beneficiaries               | Project Completed and handed over | Rs.10,00,000            |
| Total A              |   |                                   | Rs.129,34,964           |

**Amount spent for projects approved for in previous year but carried forward to this year.**

|   | Project  | Status of Projects as on 31/3/17 | Amount Spent/ Committed |
|---|--|----------------------------------|-------------------------|
|   | Construction of toilets for a school in Benares. | Project Complete and handed over | Rs.11,41,475            |
|   | Medical Equipment for Government Health Centres  | Project Complete and handed over | Rs.36,85,750            |
| Total B   |  |                                  | Rs.48,27,225            |
| Total amount spent towards CSR in 2016-17 (A + B) |  |                                  | Rs.1,77,62,189          |

|   |                    |
|---|--------------------|
| <b>Amount spent in 2016-17 towards CSR from the budget for 2016-17</b>                          | <b>Rs.124.72 L</b> |
| <b>Amount spent in 2016-17 towards CSR out of accumulated unspent balance of previous years</b> | <b>Rs.52.90 L</b>  |

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