

CSR PROGRESS- 2016-17

CSR COMMITTEE OF DIRECTORS AS ON 31/03/17

Ms Sheila Sangwan
Shri S Charles
Shri M S Rao

BUDGET VS. EXPENDITURE FOR 2016-17

AMOUNT TO BE SPENT AS PER COMPANIES ACT in 2016-17	Rs.124.72 L
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Amount spent for projects approved for current year.

Project		Status of Projects as on 31/3/17	Amount Spent/ Committed
PROJECT - I	Construction of public toilets in 6 Places in and around Visakhapatnam	Project Complete and handed over	Rs.54,00,000
PROJECT - II	Construction of public toilets in 2 places and in 6 Government Schools as per list given by SSA	Project Complete and handed over	Rs.65,34,964
PROJECT - III	Manufacture/assembly and supply of artificial limbs and fixation to beneficiaries	Project Completed and handed over	Rs.10,00,000
Total A			Rs.129,34,964

Amount spent for projects approved for in previous year but carried forward to this year.

Project		Status of Projects as on 31/3/17	Amount Spent/ Committed
Construction of toilets for a school in Benares.		Project Complete and handed over	Rs.11,41,475
Medical Equipment for Government Health Centres		Project Complete and handed over	Rs.36,85,750
Total B			Rs.48,27,225
Total amount spent towards CSR in 2016-17 (A + B)			Rs.1,77,62,189

Amount spent in 2016-17 towards CSR from the budget for 2016-17	Rs.124.72 L
Amount spent in 2016-17 towards CSR out of accumulated unspent balance of previous years	Rs.52.90 L
